Missouri

UNIFORM APPLICATION FY 2022 Mental Health Block Grant Report COMMUNITY MENTAL HEALTH SERVICES BLOCK GRANT

OMB - Approved 04/19/2019 - Expires 04/30/2022 (generated on 01/14/2022 2.04.30 PM)

Center for Mental Health Services
Division of State and Community Systems Development

A. State Information

State Information

State DUNS Number

Number 780871430

Expiration Date

I. State Agency to be the Grantee for the Block Grant

Agency Name Missouri Department of Mental Health

Organizational Unit Division of Behavioral Health

Mailing Address P.O. Box 687

City Jefferson City

Zip Code 65102-0687

II. Contact Person for the Grantee of the Block Grant

First Name Mark

Last Name Stringer

Agency Name Missouri Department of Mental Health

Mailing Address P.O. Box 687

City Jefferson City

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III. State Expenditure Period (Most recent State exependiture period that is closed out)

From 7/1/2020

To 6/30/2021

IV. Date Submitted

NOTE: This field will be automatically populated when the application is submitted.

Submission Date 11/24/2021 3:37:39 PM

Revision Date 1/13/2022 9:29:01 AM

V. Contact Person Responsible for Report Submission

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Footnotes:

B. Implementation Report

MHBG Table 1 Priority Area and Annual Performance Indicators - Progress Report

Priority #: 1

Priority Area: Coordination of Primary Care and Behavioral Health Services

Priority Type: SAT, MHS
Population(s): SMI, SED

Goal of the priority area:

Coordinate consumers' primary and behavioral healthcare in order to improve consumer health and reduce medical costs.

Objective:

Strategies to attain the goal:

- 1) Continue to coordinate preventative and preventive and primary care for Health Home participants
- 2) Continue outreach to Medicaid-enrolled adults who 1) have a substance use disorder or serious mental illness, 2) have high annual healthcare costs, and 3) are not currently enrolled in behavioral health treatment
- 3) Contract with the Missouri Institute for Mental Health for ongoing evaluation of Missouri's Health Home programs.

Edit Strategies to attain the objective here:

(if needed)

-Annual Performance Indicators to measure goal success-

Indicator #:

Indicator: Number of participants in Health Homes per fiscal year

Baseline Measurement:31,616First-year target/outcome measurement:31,000Second-year target/outcome measurement:31,000

New Second-year target/outcome measurement(if needed):

Data Source:

Missouri Medicaid Claims

New Data Source(if needed):

Description of Data:

The number of Health Home participants is determined from a Per member Per Month (PMPM) data file submitted to DMH from the Missouri Medicaid agency, MO HealthNet, on a monthly basis. These are individuals who participated at any time during the specified fiscal year.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

None

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target:	hieved Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and	d changes proposed to meet target:
How first year target was achieved (optio	
The number of participants in Health Hom	_
Second Year Target:	hieved Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and	d changes proposed to meet target:
-	experienced staffing shortages and reduced consumer participation due to the COVID-19 umber of participants served in the Health Homes during FY 2021. The number of participants in
How second year target was achieved (op	otional):
Indicator #:	2
Indicator:	Number of participants in DM 3700 per fiscal year
Baseline Measurement:	6,189
First-year target/outcome measurement:	5,000
Second-year target/outcome measureme	int: 5,000
New Second-year target/outcome measu	rement(if needed):
Data Source:	
DMH information system	
New Data Source(if needed):	
Description of Data:	
A participant in DM 3700 is defined as a episode of care during the specified fisc	consumer who is listed on the master list of DM 3700 participants and has an open CPS or ADA al year.
New Description of Data:(if needed)	
Data issues/caveats that affect outcome	measures:
None	
New Data issues/caveats that affect outc	ome measures:
Report of Progress Toward (Goal Attainment
First Year Target:	hieved Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and	d changes proposed to meet target:
How first year target was achieved (optio The number of participants in DM 3700 in	nal):
Second Year Target:	hieved Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and	d changes proposed to meet target:
How second year target was achieved <i>(op</i>	otional):
The number of participants in DM 3700 i	
Indicator #:	3
Indicator:	Number of participants in ADA Disease Management per fiscal year
Baseline Measurement:	750

Second-year target/outcom	e measurement	t: 1300		
New Second-year target/ou	tcome measure	ement(if needed):		
Data Source:				
DMH information system				
New Data Source(if needed)):			
Description of Data:				
A participant in ADA Diseas participants and has an AD				isted on the master list of ADA Disease Management ed fiscal year.
New Description of Data:(if	needed)			
Data issues/caveats that affo	ect outcome m	easures:		
None				
New Data issues/caveats tha	at affect outcor	ne measures:		
Report of Progress	Toward G	oal Attainmer	nt	
	Toward G		nt	Not Achieved (if not achieved,explain why)
First Year Target:	Achi	ieved		
First Year Target: Reason why target was not How first year target was ac	Achi achieved, and c	ieved changes proposed to		
First Year Target: Reason why target was not How first year target was ac The number of participants i	Achi achieved, and c	changes proposed to al): (2020 is 2,345.		
First Year Target: Reason why target was not How first year target was ac The number of participants i Second Year Target:	Achi achieved, and c chieved (optional n ADA DM in FY Achi	ieved changes proposed to al): (2020 is 2,345. ieved	o meet target:	Not Achieved (if not achieved,explain why)
Report of Progress First Year Target: Reason why target was not How first year target was ac The number of participants i Second Year Target: Reason why target was not How second year target was	Achi achieved, and continue n ADA DM in FY Achi achieved, and continue	changes proposed to al): / 2020 is 2,345. deved	o meet target:	Not Achieved (if not achieved,explain why)

Priority #: 2

Priority Area: Crisis Intervention

Priority Type: SAT, MHS
Population(s): SMI, SED

Goal of the priority area:

Promote safety and emotional stability, minimize further deterioration in mental state, increase access to treatment and support services, and improve individual outcomes for individuals in behavioral health crisis; better utilize limited criminal justice and healthcare resources by linking individuals in need of behavioral healthcare services with those services.

Objective:

Strategies to attain the goal:

- 1) Identify and address structural barriers, miscommunications, and consistent patters that reduce access to behavioral healthcare services.
- 2) Provide behavioral health expertise to law enforcement, court personnel, and primary healthcare staff in order to more effectively respond to behavioral health crises.
- 3) Advocate for and engage individuals in crisis in behavioral health treatment and support services.
- 4) Provide immediate person-centered interventions to individuals in behavioral health crisis and facilitate timely access to services and supports.

Edit Strategies to attain the objective here:

(if needed)

Printed: 1/14/2022 2:04 PM - Missouri - 0930-0168 Approved: 04/19/2019 Expires: 04/30/2022

Indicator:	Number of referr	als to the CMHLs per fiscal year	
Baseline Measurement:	10,250		
First-year target/outcome measur	rement: 9,000		
Second-year target/outcome mea	surement: 9,000		
New Second-year target/outcome Data Source:	e measurement(if needed):		
Missouri Coalition for Community	y Behavioral Healthcare		
New Data Source(if needed):			
Description of Data:			
Number of CMHL contacts are tra	acked by the Missouri Coalitio	n for Community Behavioral Healthcare	
New Description of Data:(if neede	ed)		
Data issues/caveats that affect ou	tcome measures:		
An Individual may account for mo	ore than one contact.		
New Data issues/caveats that affe	ect outcome measures:		
•		+	
New Data issues/caveats that affe	vard Goal Attainmen	_	
Report of Progress Tow First Year Target:	vard Goal Attainmen	Not Achieved (if not achieved, explain why)	
Report of Progress Tow	vard Goal Attainmen Achieved ved, and changes proposed to d (optional):	Not Achieved (if not achieved, explain why)	
Report of Progress Tow First Year Target: Reason why target was not achiev How first year target was achieved The number of referrals to the CMI	vard Goal Attainmen Achieved ved, and changes proposed to d (optional):	Not Achieved (if not achieved, explain why)	
Report of Progress Tow First Year Target: Reason why target was not achiev How first year target was achieved The number of referrals to the CMH Second Year Target:	vard Goal Attainmen Achieved ved, and changes proposed to d (optional): HLs in FY 2020 is 10,472. Achieved	Not Achieved (if not achieved,explain why) meet target: Not Achieved (if not achieved,explain why)	
Report of Progress Tow First Year Target: Reason why target was not achieved How first year target was achieved The number of referrals to the CMI Second Year Target: Reason why target was not achieved	vard Goal Attainmen Achieved ved, and changes proposed to d (optional): HLs in FY 2020 is 10,472. Achieved ved, and changes proposed to	Not Achieved (if not achieved,explain why) meet target: Not Achieved (if not achieved,explain why)	
Report of Progress Tow First Year Target: Reason why target was not achieved How first year target was achieved The number of referrals to the CMI Second Year Target: Reason why target was not achieved	vard Goal Attainmen Achieved ved, and changes proposed to d (optional): HLs in FY 2020 is 10,472. Achieved ved, and changes proposed to eved (optional):	Not Achieved (if not achieved,explain why) meet target: Not Achieved (if not achieved,explain why)	
Report of Progress Tow First Year Target: Reason why target was not achieved How first year target was achieved The number of referrals to the CMI Second Year Target: Reason why target was not achieved How second year target was achieved	vard Goal Attainmen Achieved ved, and changes proposed to d (optional): HLs in FY 2020 is 10,472. Achieved ved, and changes proposed to eved (optional):	Not Achieved (if not achieved,explain why) meet target: Not Achieved (if not achieved,explain why)	
Report of Progress Tow First Year Target: Reason why target was not achieved. How first year target was achieved. The number of referrals to the CMI Second Year Target: Reason why target was not achieved. How second year target was achieved. The number of referrals to the CMI	vard Goal Attainmen Achieved ved, and changes proposed to d (optional): HLs in FY 2020 is 10,472. Achieved ved, and changes proposed to eved (optional): MHLs in FY 2020 is 15,884.	Not Achieved (if not achieved,explain why) meet target: Not Achieved (if not achieved,explain why)	
Report of Progress Tow First Year Target: Reason why target was not achieved. How first year target was achieved. The number of referrals to the CMI Second Year Target: Reason why target was not achieved. How second year target was achieved. The number of referrals to the CMI Indicator:	vard Goal Attainmen Achieved ved, and changes proposed to d (optional): HLs in FY 2020 is 10,472. Achieved ved, and changes proposed to eved (optional): MHLs in FY 2020 is 15,884.	Not Achieved (if not achieved,explain why) meet target: Not Achieved (if not achieved,explain why) meet target:	
Report of Progress Tow First Year Target: Reason why target was not achieved How first year target was achieved The number of referrals to the CMI Second Year Target: Reason why target was not achieved How second year target was achieved The number of referrals to the CMI Indicator #: Indicator:	vard Goal Attainmen Achieved ved, and changes proposed to d (optional): HLs in FY 2020 is 10,472. Achieved ved, and changes proposed to eved, and changes proposed to eved (optional): MHLs in FY 2020 is 15,884. 2 Number served in 1,837	Not Achieved (if not achieved,explain why) meet target: Not Achieved (if not achieved,explain why) meet target:	
Report of Progress Tow First Year Target: Reason why target was not achieved the Mirst year target was achieved. The number of referrals to the CMF Second Year Target: Reason why target was not achieved. The number of referrals to the CMF achieved. The number of referrals to the CMF achieved. The number of referrals to the CMF achieved. Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement.	vard Goal Attainmen Achieved ved, and changes proposed to d (optional): HLs in FY 2020 is 10,472. Achieved ved, and changes proposed to eved (optional): MHLs in FY 2020 is 15,884. 2 Number served in 1,837 vement: 1,500	Not Achieved (if not achieved,explain why) meet target: Not Achieved (if not achieved,explain why) meet target:	
Report of Progress Tow First Year Target: Reason why target was not achieved the Mirst year target was achieved the number of referrals to the CMI Second Year Target: Reason why target was not achieved the Mirst year target was not achieved the Mirst year target was not achieved the New Second year target was achieved the New Second year target was achieved the New Second-year target/outcome measure tar	vard Goal Attainmen Achieved ved, and changes proposed to d (optional): HLs in FY 2020 is 10,472. Achieved ved, and changes proposed to eved (optional): MHLs in FY 2020 is 15,884. 2 Number served in 1,837 rement: 1,500 surement: 1,500	Not Achieved (if not achieved,explain why) meet target: Not Achieved (if not achieved,explain why) meet target:	
Report of Progress Tow First Year Target: Reason why target was not achieved. How first year target was achieved. The number of referrals to the CMI Second Year Target: Reason why target was not achieved. How second year target was achieved.	vard Goal Attainmen Achieved ved, and changes proposed to d (optional): HLs in FY 2020 is 10,472. Achieved ved, and changes proposed to eved (optional): MHLs in FY 2020 is 15,884. 2 Number served in 1,837 vement: 1,500 issurement: 1,500 is measurement(if needed):	Not Achieved (if not achieved,explain why) meet target: Not Achieved (if not achieved,explain why) meet target:	

New Description of Data:(if n	eeded)		
Data issues/caveats that affec	t outcome measures:		
none			
New Data issues/caveats that	affect outcome measu	res:	
Report of Progress ⁻	Γoward Goal Att	ainment	
First Year Target:	Achieved		Not Achieved (if not achieved, explain why)
Reason why target was not a	chieved, and changes p	roposed to meet targe	:
How first year target was ach The number served in the ERE	•	029.	
Second Year Target:	Achieved		Not Achieved (if not achieved,explain why)
Reason why target was not a	chieved, and changes p	proposed to meet targe	:
How second year target was a	achieved (optional):		
The number served in the ER		,861.	
Indicator #:	3		
Indicator:	Numb	per of new law enforcem	ent officers trained in CIT per fiscal year
Baseline Measurement:	1,301		
First-year target/outcome me	asurement: at lea	st 900	
Second-year target/outcome	measurement: at lea	st 900	
New Second-year target/out	come measurement(if i	needed):	
Data Source:			
Missouri Coalition for Comm	unity Behavioral Healtl	ncare	
New Data Source(if needed):			
Description of Data:			
Number of CIT officers traine	ed is tracked and repor	ted by the Missouri Coa	ition for Community Behavioral Healthcare.
New Description of Data:(if n	eeded)		
Data issues/caveats that affec	t outcome measures:		
None			
New Data issues/caveats that	affect outcome measu	res:	
Report of Progress ⁻	Toward Goal At	ainment	
First Year Target:	Achieved		Not Achieved (if not achieved,explain why)
Reason why target was not a	chieved, and changes p	proposed to meet targe	:
How first year target was ach	•	T in FV 2020 :- 4 247	
The number of law enforceme	_	i in FY 2020 is 1,217.	
Second Year Target:	Achieved		Not Achieved (if not achieved,explain why)

The amount	-flanfa (C	and in CIT in FV 2021 in 1 007	
The number of	of law enforcement officers trair	ned in CIT in FY 2021 is 1,097.	
1			
Indicator #:		4	
Indicator:		Number of ACI calls per fiscal year	
Baseline Meas		73,468	
	et/outcome measurement:	75,000	
_	arget/outcome measurement:		
New Second-y Data Source:	ear target/outcome measurem	ent(if needed):	
Contracted P	rovider Reporting		
New Data Sou	rce(if needed):		
Description of	Data:		
Number of A	CI calls is tracked and reported	by the contracted agencies on a quarterly basis.	
New Descripti	on of Data:(if needed)		
Data issues/ca	veats that affect outcome mea	CITAC.	
		suites.	
none.		sures.	
New Data issu	Drogress Toward Co	e measures:	
New Data issu Report of	Progress Toward Go	e measures: al Attainment	
New Data issu Report of First Year Tal	Progress Toward Goo	al Attainment The Mot Achieved (if not achieved, explain why)	
New Data issu Report of First Year Tal Reason why ta	Progress Toward Goo	al Attainment yed	
New Data issu Report of First Year Ta Reason why ta How first year The number of	Progress Toward Goorget: Achieved, and charget was not achieved, and charget was achieved (optional) of ACI calls in FY 2020 is 77,148.	al Attainment yed	
New Data issu Report of First Year Ta Reason why ta How first year The number of Second Year	Progress Toward Goorget: Achieved, and character was not achieved, and character was achieved (optional) of ACI calls in FY 2020 is 77,148. Target: Achieved	al Attainment ved	
New Data issu Report of First Year Tai Reason why ta How first year The number of Second Year Reason why ta	Progress Toward Goorget: Achieved, and character was not achieved, and character was achieved (optional) of ACI calls in FY 2020 is 77,148. Target: Achieved	al Attainment red	
New Data issu Report of First Year Ta Reason why ta How first year The number of Second Year Reason why ta How second year	Progress Toward Goorget: Achiev arget was not achieved, and character was achieved (optional) f ACI calls in FY 2020 is 77,148. Target: Achiev arget was not achieved, and character was not achieved.	al Attainment ded Not Achieved (if not achieved,explain why) anges proposed to meet target: ded Not Achieved (if not achieved,explain why) anges proposed to meet target: mal):	
New Data issu Report of First Year Ta Reason why ta How first year The number of Second Year Reason why ta How second year	Progress Toward Goorget: Achieved, and charget was not achieved, and charget was achieved (optional) of ACI calls in FY 2020 is 77,148. Target: Achieved Achieved, and charget was not achieved, and charget was not achieved (optional)	al Attainment ded Not Achieved (if not achieved,explain why) anges proposed to meet target: ded Not Achieved (if not achieved,explain why) anges proposed to meet target: mal):	
New Data issu Report of First Year Tar Reason why tar How first year The number of Second Year Reason why tar How second year The number of	Progress Toward Goorget: Achieved, and charget was not achieved, and charget was achieved (optional) of ACI calls in FY 2020 is 77,148. Target: Achieved Achieved, and charget was not achieved, and charget was not achieved (optional)	al Attainment ded Not Achieved (if not achieved,explain why) anges proposed to meet target: ded Not Achieved (if not achieved,explain why) anges proposed to meet target: mal):	
New Data issu Report of First Year Tar Reason why tar How first year The number of Second Year Reason why tar How second year The number of	Progress Toward Goorget: Achieved, and charget was not achieved, and charget was achieved (optional) of ACI calls in FY 2020 is 77,148. Target: Achieved arget was not achieved, and charget was not achieved, and charget was achieved (option of ACI calls in FY 2021 is 99,645.	al Attainment ded Not Achieved (if not achieved,explain why) anges proposed to meet target: ded Not Achieved (if not achieved,explain why) anges proposed to meet target: mal):	
New Data issu Report of First Year Ta Reason why ta How first year The number of Second Year Reason why ta How second year	Progress Toward Goorget: Achieved, and charget was not achieved, and charget was achieved (optional) of ACI calls in FY 2020 is 77,148. Target: Achieved arget was not achieved, and charget was not achieved, and charget was achieved (option of ACI calls in FY 2021 is 99,645.	al Attainment yed	
New Data issu Report of First Year Tai Reason why ta How first year The number of Second Year Reason why ta How second year The number of	Progress Toward Goorget: Achieved, and charter was achieved, and charter was achieved (optional) of ACI calls in FY 2020 is 77,148. Target: Achieved arget was not achieved, and charter was achieved, and charter was achieved (option of ACI calls in FY 2021 is 99,645.	al Attainment ved	
New Data issu Report of First Year Tai Reason why ta How first year The number of Second Year Reason why ta How second year The number of	Progress Toward Goorget: Achieved, and charget was not achieved, and charget was achieved (optional) of ACI calls in FY 2020 is 77,148. Target: Achieved (achieved) Achieved (achieved) Achieved (achieved) Achieved (achieved) Achieved (achieved) ACI calls in FY 2021 is 99,645. 3 Department of Corrections Country SAT, MHS SMI, Other (Criminal/Juvenile Juvenile) Achieved.	al Attainment ved	

Strategies to attain the goal:

substance use disorder treatment in order to facilitate rapid assessment and treatment initiation.

- 2) Maintain Memorandum of Understandings (MOU) with the Department of Corrections for coordination of behavioral health treatment services.
- 3) Continue the CMHT Community Mental Health Treatment and OSMI Offenders with Serious Mental Illness programs.
- 4) Continue to participate on the DOC Oversight Committee.
- 5) Coordinate with DOC to administrate the JRITP with a focus on reducing the risk of harm due to substance use and mental health conditions, reducing recidivism, improving opportunities for employment or education, and improving the availability of stable housing.

Edit Strategies to attain the objective here:

(if needed)

Indicator #:	1		
Indicator:	Current MOUs betwee	n DMH	and DOC
Baseline Measurement:	Yes		
First-year target/outcome measurement:	Yes		
Second-year target/outcome measuremen	t: Yes		
New Second-year target/outcome measure Data Source:	ement(if needed):		
DMH Contracts Unit			
New Data Source(if needed):			
Description of Data:			
MOUs are maintained by the DMH Contra	cts Unit.		
New Description of Data:(if needed)			
Data issues/caveats that affect outcome m	easures:		
None			
New Data issues/caveats that affect outco	ne measures:		
Report of Progress Toward G	oal Attainment		
First Year Target:	ieved		Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and	changes proposed to meet	t target:	
How first year target was achieved (option MOU between DMH and DOC is current.	al):		
WOO between Diviri and DOC is current.			
	ieved		Not Achieved (if not achieved, explain why)
Second Year Target: Ach			
Second Year Target: Ach Reason why target was not achieved, and	changes proposed to meet		
Second Year Target: Ach Reason why target was not achieved, and	changes proposed to meet		
Second Year Target: Ach Reason why target was not achieved, and of How second year target was achieved (opt MOU between DMH and DOC in FY 2021 i	changes proposed to meet		
Second Year Target: Ach Reason why target was not achieved, and of How second year target was achieved (opt MOU between DMH and DOC in FY 2021 i	changes proposed to meet ional): s current.	t target:	
Second Year Target: Ach Reason why target was not achieved, and of How second year target was achieved (options)	changes proposed to meet ional): s current.	t target:	

New Second-year target/outcome measuren	nent(if needed):
Data Source:	
The Division of Behavioral Health's Criminal	Justice Services Manager is the organizer of the meetings.
New Data Source(if needed):	
Description of Data:	
Oversight meetings are scheduled by the Di	vision of Behavioral Health (DBH) Criminal Justice Services Manager.
New Description of Data:(if needed)	
Data issues/caveats that affect outcome mea	asures:
None	
New Data issues/caveats that affect outcome	e measures:
Report of Progress Toward Go	al Attainment
First Year Target:	ved Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and ch	nanges proposed to meet target:
How first year target was achieved (optional)	
The number of Oversight Committee meeting	_
second Year Target:	
Reason why target was not achieved, and ch	nanges proposed to meet target:
How second year target was achieved (option	nal):
The number of Oversight Committee meetin	ngs conducted in FY 2021 is 10.
ndicator #:	3
ndicator:	Number of consumers served in Justice Reinvestement Initiative Treatment Pilot
Baseline Measurement:	N/A
irst-year target/outcome measurement:	325
Second-year target/outcome measurement:	375
Data Source:	
Data Source: DMH Information System	
Data Source: DMH Information System	
Data Source: DMH Information System New Data Source(if needed):	
Data Source: DMH Information System New Data Source(if needed): Description of Data:	
Data Source: DMH Information System New Data Source(if needed): Description of Data: The number of consumers served in the Just	nent(if needed):
New Data Source(if needed): Description of Data:	nent(if needed): tice Reinvestment Initiative Treatment Pilot is tracked in the DMH Information System.
Data Source: DMH Information System New Data Source(if needed): Description of Data: The number of consumers served in the Just New Description of Data:(if needed)	nent(if needed): tice Reinvestment Initiative Treatment Pilot is tracked in the DMH Information System.

First Year Target:	Achieved	Not Achieved (if not achieved,explain why)
Reason why target was not achieved,	and changes prop	posed to meet target:
How first year target was achieved (o		
The number served in the Justice Rein		
Second Year Target:	Achieved	Not Achieved (if not achieved,explain why)
Reason why target was not achieved,	and changes prop	osed to meet target:
How second year target was achieved	l (optional):	
The number of consumers served in J	RITP in FY2021 is 1,	,031.
iority #: 4		
iority Area: Tobacco Prevention / 0	Cessation	
iority Type: SAP, SAT, MHS		
SMI , SED, PP, Other (A	dolescents w/SA ar	nd/or MH, Students in College, Rural, Children/Youth at Risk for BH Disorder)
oal of the priority area:		
Reduce tobacco initiation and promote toba	icco cessation amo	ong vulnerable populations
ojective:		
and a track a start of the small		
rategies to attain the goal:		
) Support provider training in tobacco cess.		
) Promote the inclusion of tobacco cessatio		's behavioral health treatment plan.
) Support tobacco cessation in Missouri's co		adaata
) Ensure the provision of tobacco enforcem . Continue contracting with the Food and D		n for the enforcement of federal tobacco control laws
		Alcohol and Tobacco Control for state and federal enforcement
f tobacco control laws		
. Conduct a merchant education visit to eve	ry tobacco retailer i	in the state
lit Strategies to attain the objective here: f needed)		
—Annual Performance Indicators to	measure goal su	uccess
Indicator #:	1	
Indicator:	Annual Sy	ynar noncompliance rate is less than 20 percent
Baseline Measurement:	Yes	
First-year target/outcome measureme	ent: Yes	
Second-year target/outcome measure	ement: Yes	
New Second-year target/outcome me	easurement(if need	1ed):
Data Source:		
Annual Synar Report		
New Data Source(if needed):		
Description of Data:		
	unual Synar Survey	For FY 2020, the Annual Synar Survey will be completed by October 1, 2020. For
EV 2021 the Appeal Comes Commenced	The completed lead	Ortabar 1, 2021

None		
New Data issues/caveats that affect o	tcome measures:	
Report of Progress Towar	l Goal Attainment	
First Year Target:	_	Not Achieved (if not achieved,explain why)
Reason why target was not achieved,	nd changes proposed to meet target:	
How first year target was achieved (op The Annual Synar Retailer Violation Ra Survey was completed by October 30,	e for FFY 2021 is 11.7%. Due to COVID-1	9 restrictions in FY 2020 and FY 2021, the Annual Synar
Second Year Target:	Achieved	Not Achieved (if not achieved,explain why)
Reason why target was not achieved,	nd changes proposed to meet target:	
How second year target was achieved	optional):	
The Annual Synar Retailer Violation R	te for FFY 2022 is 13.7%.	
Indicator #:	2	
Indicator:	Number of tobacco retailers visi year	ted and provided with retailer education materials per fisca
Baseline Measurement:	5,272	
First-year target/outcome measureme	at least 5,000	
Second-year target/outcome measure	nent: at least 5,000	
Second-year target/outcome measure	nent: at least 5,000	
Second-year target/outcome measure	nent: at least 5,000	
Second-year target/outcome measure New Second-year target/outcome me Data Source: DMH Database	nent: at least 5,000	
Second-year target/outcome measure New Second-year target/outcome me Data Source: DMH Database New Data Source(if needed):	nent: at least 5,000	
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tion(s): SAT, MHS SMI, SED, Other (Adolescents w/SA and/or MH, Rural, Criminal/Juvenile Justice, Homeless, Underserved Racial and Ethnic Minorities) f the priority area:	How second yo	ear target was achieved (optional):
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The number of Tobacco Treatment Specialists trained in FY 2021 is 28. 7 #: 5 7 Area: Recovery Support Services 7 Type: SAT, MHS tion(s): SMI, SED, Other (Adolescents w/SA and/or MH, Rural, Criminal/Juvenile Justice, Homeless, Underserved Racial and Ethnic Minorities) 1 the priority area:	Reason why ta	rget was not achieved, and changes proposed to meet target:
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le support services to promote sustained recovery from behavioral health disorders		ea:
	the priority are	

Strategies to attain the goal:

- 1) Continue to grow the number of Certified Peer Specialists working in Missouri's behavioral health treatment and recovery system of care.
- 2) Continue the four Drop-In Centers and five Peer Support Phone Lines for persons with mental Illness
- 3) Promote the use of IPS Support Employment
- 4) Promote the use of Family Support
- 5) Promote the use of Recovery Support Services
- 6) Maintain a housing unit to administer the Shelter Plus Care grants to provide housing assistance to the Chronically homeless

Edit Strategies to attain the objective here: (if needed)

Indicator #:	1
Indicator:	Number of Certified Peer Specialists
Baseline Measurement:	800
First-year target/outcome measuremer	
Second-year target/outcome measurement	
New Second-year target/outcome mea Data Source:	surement(<i>ιτ needed)</i> :
DBH Recovery Services Unit	
New Data Source(if needed):	
Description of Data:	
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New Description of Data:(if needed)	
Data issues/caveats that affect outcom	e measures:
None	
New Data issues/caveats that affect ou	tcome measures:
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Report of Progress Toward	I Goal Attainment Achieved Not Achieved (if not achieved,explain why)
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Report of Progress Toward First Year Target: Reason why target was not achieved, a How first year target was achieved (opt The number of Certified Peer Specialists Second Year Target: Reason why target was not achieved, a	Achieved
Report of Progress Toward First Year Target: Reason why target was not achieved, a How first year target was achieved (opt The number of Certified Peer Specialists Second Year Target: Reason why target was not achieved, a How second year target was achieved of The number of Certified Peer Specialists	Achieved
Report of Progress Toward First Year Target: Reason why target was not achieved, a How first year target was achieved (opt The number of Certified Peer Specialists Second Year Target: Reason why target was not achieved, a How second year target was achieved of The number of Certified Peer Specialist Indicator #:	Achieved Not Achieved (if not achieved,explain why) and changes proposed to meet target: tional): s in FY 2020 is 1,003. Achieved Not Achieved (if not achieved,explain why) and changes proposed to meet target: (optional): ts in FY 2021 is 1,066.
Reason why target was not achieved, a How first year target was achieved (opt The number of Certified Peer Specialists Second Year Target: Reason why target was not achieved, a How second year target was achieved (Achieved Not Achieved (if not achieved,explain why) Indichanges proposed to meet target: Itional): Is in FY 2020 is 1,003. Achieved Not Achieved (if not achieved,explain why) Indichanges proposed to meet target: Icoptional): Its in FY 2021 is 1,066. 2 Number of contracts for Consumer Operated Service Programs (e.g. Drop-In Centers and

New Second-year target/outcome measuren	
	ment(if needed):
Data Source:	
DMH Contracts Unit	
New Data Source(if needed):	
Description of Data:	
Contracts are maintained by the DMH Cont	cracts Unit.
New Description of Data:(if needed)	
Data issues/caveats that affect outcome mea	asures:
None	
New Data issues/caveats that affect outcom	e measures:
Report of Progress Toward Go	pal Attainment
First Year Target:	_
Reason why target was not achieved, and ch	
How first year target was achieved (optional	
Second Year Target:	eved Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and ch	hanges proposed to meet target:
	Missouri Governor in order to balance the state budget, Consumer Operated Service
Trograms were reduced to 4 101 FT 2021.	
How second year target was achieved (option	onal):
How second year target was achieved <i>(optio</i>	onal):
How second year target was achieved (optio	3
How second year target was achieved (option second year target year ta	
How second year target was achieved (option in the second year target was achieved year target was achieved (option in the second year target	3 Number of IPS SE programs per fiscal year
How second year target was achieved (option of the second year target) Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement:	3 Number of IPS SE programs per fiscal year 20 20
How second year target was achieved (option of the second year target) Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement:	3 Number of IPS SE programs per fiscal year 20 20 20
How second year target was achieved (option of the latest and the latest and the latest achieved (option of the latest achie	3 Number of IPS SE programs per fiscal year 20 20 20
_	3 Number of IPS SE programs per fiscal year 20 20 20
How second year target was achieved (option Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement: Data Source: DMH Staff	3 Number of IPS SE programs per fiscal year 20 20 20
How second year target was achieved (option lindicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement: Data Source: DMH Staff New Data Source(if needed):	3 Number of IPS SE programs per fiscal year 20 20 20
How second year target was achieved (option lindicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement: Data Source: DMH Staff New Data Source(if needed):	Number of IPS SE programs per fiscal year 20 20 20 ment(if needed):
How second year target was achieved (option lindicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement: Data Source: DMH Staff New Data Source(if needed): Description of Data:	Number of IPS SE programs per fiscal year 20 20 20 ment(if needed):
How second year target was achieved (option lindicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement: Data Source: DMH Staff New Data Source(if needed): Description of Data: The number of IPS Supported Employment in the second secon	Number of IPS SE programs per fiscal year 20 20 20 ment(if needed): is tracked by DMH Staff.

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Go	al Attainment
First Year Target: Achiev	ved Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and ch	anges proposed to meet target:
How first year target was achieved (<i>optional)</i> The number of Supported Employment progra	
Second Year Target: Achiev	ved Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and ch	anges proposed to meet target:
How second year target was achieved (option	nal):
The number of Supported Employment prog	grams in FY 2021 is 32.
Indicator #:	4
Indicator:	Number of families receiving family support per fiscal year
Baseline Measurement:	1,001
First-year target/outcome measurement:	at least 900
Second-year target/outcome measurement:	at least 900
New Second-year target/outcome measurem Data Source:	nent(if needed):
Children's Services Unit.	
New Data Source(if needed):	
Description of Data: The number of Family Support trainings is tr	racked by the Children's Carvises Unit
	acked by the Children's Services Offit.
New Description of Data:(if needed)	
Data issues/caveats that affect outcome mea	isures:
None	
New Data issues/caveats that affect outcome	e measures:
Donart of Dragress Toward Co	al Attainment
Report of Progress Toward Go First Year Target: Achiev	
riist real raiget.	
Reason why target was not achieved, and ch How first year target was achieved (optional)	
and the second of the second o	
	_
	_
The number of families receiving family supposed Second Year Target: Reason why target was not achieved, and ch	ved Not Achieved (if not achieved,explain why)
Second Year Target: Achiev	Not Achieved (if not achieved,explain why) nanges proposed to meet target:
Second Year Target: Achiev Reason why target was not achieved, and ch	Not Achieved (if not achieved,explain why) nanges proposed to meet target: nal):
Second Year Target: Reason why target was not achieved, and ch How second year target was achieved (option	Not Achieved (if not achieved,explain why) nanges proposed to meet target: nal):

	get/outcome measurement: 50
Second-year	target/outcome measurement: 50
New Second-	year target/outcome measurement(if needed):
Data Source:	
DMH Contra	icts Unit
New Data So	urce(if needed):
Description o	f Data:
Contracts ar	e mainlined by the DMH Contracts Unit.
New Descript	tion of Data:(if needed)
Data issues/c	aveats that affect outcome measures:
None	
New Data iss	ues/caveats that affect outcome measures:
Report o	f Progress Toward Goal Attainment
First Year Ta	
	target was not achieved, and changes proposed to meet target:
	r target was achieved (optional):
=	of Recovery Support providers in FY 2020 is 53.
Second Yea	r Target: Achieved If not achieved,explain why)
	target was not achieved, and changes proposed to meet target:
How second	year target was achieved <i>(optional)</i> :
	of Recovery Support providers in FY 2021 is 51.
ty #:	6
ty Area:	Medication Assisted Treatment for Addiction
ty Area: ty Type:	Medication Assisted Treatment for Addiction SAT
-	
ту Туре:	SAT PWWDC, Other (Rural, Criminal/Juvenile Justice, Underserved Racial and Ethnic Minorities)
ty Type: ation(s): of the priority a	SAT PWWDC, Other (Rural, Criminal/Juvenile Justice, Underserved Racial and Ethnic Minorities)
ty Type: ation(s): of the priority a	SAT PWWDC, Other (Rural, Criminal/Juvenile Justice, Underserved Racial and Ethnic Minorities) rea:
ty Type: ation(s): of the priority and another integrate	SAT PWWDC, Other (Rural, Criminal/Juvenile Justice, Underserved Racial and Ethnic Minorities) rea: medication therapy into the substance use disorder treatment service delivery system.
ty Type: ation(s): of the priority and arther integrate tive: gies to attain the priority attains the priority att	SAT PWWDC, Other (Rural, Criminal/Juvenile Justice, Underserved Racial and Ethnic Minorities) rea: medication therapy into the substance use disorder treatment service delivery system.
ty Type: ation(s): of the priority and orther integrate tive: gies to attain the onitor utilization crease utilization that the orther integrate that the onitor utilization crease utilization that the orther integrals to attain the orther integrals the orther integrals to attain the orther integrals t	SAT PWWDC, Other (Rural, Criminal/Juvenile Justice, Underserved Racial and Ethnic Minorities) rea: medication therapy into the substance use disorder treatment service delivery system. ne goal: n of MAT by provider and provide technical assistance as needed.
ty Type: ation(s): of the priority and orther integrate tive: gies to attain the onitor utilization or crease utilization	PWWDC, Other (Rural, Criminal/Juvenile Justice, Underserved Racial and Ethnic Minorities) rea: medication therapy into the substance use disorder treatment service delivery system. he goal: n of MAT by provider and provide technical assistance as needed. n of different medications used in MAT at a given treatment provider.

Indicator #:

Baseline Meas				g medication therapy per fiscal year	
	surement:	6,488			
First-year targ	get/outcome measurem	nent: at least 6,0	00		
Second-year t	arget/outcome measu	rement: at least 6,0	00		
New Second-	year target/outcome m	easurement(if neede	ed):		
Data Source:					
DMH informa	ation system and Medic	caid claims			
New Data Sou	ırce(if needed):				
Description of	f Data:				
containing m	=	nd acamprosate (and	-	e of methadone, Vivitrol, naltrexone, buprenorphine proved MAT medication) is determined from billings	
New Descript	ion of Data:(if needed)				
Data issues/ca	aveats that affect outco	ome measures:			
none					
Report of	Progress Towa	rd Goal Attain	ment		
First Year Ta		Achieved		Not Achieved (if not achieved,explain why)	
First Year Ta	arget was not achieved	l, and changes propo	sed to meet target		
First Year Ta	irget. —	l, and changes propo	-		
First Year Ta	arget was not achieved r target was achieved (c f consumers receiving r	I, and changes propo pptional): medication therapy in	-		
First Year Ta Reason why to How first year The number of Second Year	arget was not achieved r target was achieved (c f consumers receiving r	I, and changes propo pptional): nedication therapy in Achieved	FY 2020 is 7,541.	Not Achieved (if not achieved,explain why)	
First Year Ta Reason why to How first year The number of Second Year Reason why to	arget was not achieved or target was achieved (of consumers receiving rar Target:	I, and changes propo pptional): medication therapy in Achieved	FY 2020 is 7,541.	Not Achieved (if not achieved,explain why)	
First Year Ta Reason why to How first year The number of Second Year Reason why to How second y	arget was not achieved or target was achieved (or f consumers receiving r	I, and changes propo pptional): medication therapy in Achieved I, and changes propo d (optional):	FY 2020 is 7,541.	Not Achieved (if not achieved,explain why)	
First Year Ta Reason why to How first year The number of Second Year Reason why to How second y The number	arget was not achieved or target was achieved (of consumers receiving rarget:	I, and changes propo pptional): medication therapy in Achieved I, and changes propo d (optional):	FY 2020 is 7,541.	Not Achieved (if not achieved,explain why)	
First Year Ta Reason why to How first year The number of Second Year Reason why to How second y The number	arget was not achieved or target was achieved (of consumers receiving rarget: Target: arget was not achieved or target was not achieved of consumers receiving	I, and changes propo optional): medication therapy in Achieved I, and changes propo d (optional): medication therapy i	FY 2020 is 7,541.	Not Achieved (if not achieved,explain why)	
First Year Ta Reason why to How first year The number of Second Year Reason why to How second y The number	arget was not achieved or target was achieved of consumers receiving rear Target: Target: Target was not achieved or consumers receiving	I, and changes propo optional): medication therapy in Achieved I, and changes propo d (optional): medication therapy i	FY 2020 is 7,541.	Not Achieved (if not achieved,explain why)	
First Year Ta Reason why to How first year The number of Second Year Reason why to How second y The number The number	arget was not achieved or target was achieved of consumers receiving rear Target: arget was not achieved or target was not achieved or consumers receiving 7 Community Advocacy	I, and changes propo poptional): medication therapy in Achieved I, and changes propo d (optional): medication therapy i	FY 2020 is 7,541. Seed to meet target n FY 2021 is 10,161	Not Achieved (if not achieved,explain why)	rserved l
First Year Ta Reason why to How first year The number of Second Year Reason why to How second year	arget was not achieved of target was achieved of consumers receiving rear Target: arget was not achieved of target was not achieved of consumers receiving 7 Community Advocacy SAP PP, Other (Adolescent and Ethnic Minorities)	I, and changes propo poptional): medication therapy in Achieved I, and changes propo d (optional): medication therapy i	FY 2020 is 7,541. Seed to meet target n FY 2021 is 10,161	Not Achieved (if not achieved,explain why)	erserved I

Strategies to attain the goal:

Objective:

- 1) Build state and community capacity for fostering strong partnerships and identifying new opportunities for collaboration.
- 2) Further data capacity in support of data-driven strategic planning to include the continuation of the Missouri Student Survey and the Behavioral Health web tool.
- 3) Fund evidence-based programming to prevent substance use and bulling among high-risk youth.

4) Continue the education initiative in Eastern Missouri to address heroin and other opiate drug use.

Edit Strategies to attain the objective here:

(if needed)

Indicator #:	1
Indicator:	Number of schools educated in Signs of Suicide
Baseline Measurement:	N/A
First-year target/outcome measurement:	at least 80
Second-year target/outcome measurement:	at least 80
New Second-year target/outcome measurem Data Source:	ent(if needed):
DBH Contracted Providers	
New Data Source(if needed):	
Description of Data:	
The number of schools educated in Signs of	Suicide is tracked and reported by contracted providers.
-	· , , ,
New Description of Data:(if needed)	
Data issues/caveats that affect outcome meas	sures:
None	
Report of Progress Toward Goo First Year Target: Achiev Reason why target was not achieved, and cha How first year target was achieved (optional) The number of schools educated in Signs of S	al Attainment red
Report of Progress Toward Good First Year Target: Achiev Reason why target was not achieved, and cha How first year target was achieved (optional) The number of schools educated in Signs of S Second Year Target: Achiev	Al Attainment The dead of Not Achieved (if not achieved, explain why) The anges proposed to meet target: The cuicide in FY 2020 is 82 The cuicide in FY 2020 is 82 The cuicide in FY 2020 is 82
Report of Progress Toward Good First Year Target: Achiev Reason why target was not achieved, and cha How first year target was achieved (optional) The number of schools educated in Signs of S Second Year Target: Achiev Reason why target was not achieved, and cha The number of schools educated in Signs of	Al Attainment The dead Not Achieved (if not achieved, explain why) The anges proposed to meet target: Stuicide in FY 2020 is 82 The anges proposed to meet target: The anges proposed to meet target:
Report of Progress Toward Good First Year Target: Achiev Reason why target was not achieved, and cha How first year target was achieved (optional) The number of schools educated in Signs of S Second Year Target: Achiev Reason why target was not achieved, and cha The number of schools educated in Signs of the public into buildings. The number of sch	Al Attainment The dead Not Achieved (if not achieved, explain why) The anges proposed to meet target: Suicide in FY 2020 is 82 The Not Achieved (if not achieved, explain why) The anges proposed to meet target: Suicide was affected by school district policies for COVID mitigation such as not allowing tools educated in Signs of Suicide in FY 2021 is 23.
Report of Progress Toward Good First Year Target: Reason why target was not achieved, and cha How first year target was achieved (optional) The number of schools educated in Signs of S Second Year Target: Achiev Reason why target was not achieved, and cha The number of schools educated in Signs of the public into buildings. The number of sch How second year target was achieved (option	Al Attainment The dead Not Achieved (if not achieved, explain why) The anges proposed to meet target: Suicide in FY 2020 is 82 The Not Achieved (if not achieved, explain why) The anges proposed to meet target: Suicide was affected by school district policies for COVID mitigation such as not allowing tools educated in Signs of Suicide in FY 2021 is 23.
Report of Progress Toward Good First Year Target: Reason why target was not achieved, and chatheous first year target was achieved (optional) The number of schools educated in Signs of Second Year Target: Reason why target was not achieved, and chatheous management of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings.	Al Attainment The dead Not Achieved (if not achieved, explain why) The anges proposed to meet target: Suicide in FY 2020 is 82 The dead Not Achieved (if not achieved, explain why) The anges proposed to meet target: Suicide was affected by school district policies for COVID mitigation such as not allowing tools educated in Signs of Suicide in FY 2021 is 23. The all:
Report of Progress Toward Good First Year Target: Reason why target was not achieved, and chathow first year target was achieved (optional). The number of schools educated in Signs of Second Year Target: Reason why target was not achieved, and chathow the number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings.	Al Attainment Treed Not Achieved (if not achieved,explain why) Tanges proposed to meet target: Suicide in FY 2020 is 82 Treed Not Achieved (if not achieved,explain why) Tanges proposed to meet target: Suicide was affected by school district policies for COVID mitigation such as not allowing nools educated in Signs of Suicide in FY 2021 is 23. Tall:
Report of Progress Toward Good First Year Target: Reason why target was not achieved, and chadle with the number of schools educated in Signs of States of	Al Attainment red Not Achieved (if not achieved,explain why) anges proposed to meet target: : : : : : : : : : : : : : : : : : :
Report of Progress Toward Good First Year Target: Achiev Reason why target was not achieved, and chadle was achieved (optional). The number of schools educated in Signs of Second Year Target: Achiev Reason why target was not achieved, and chadle was not achieved, and chadle was not achieved, and chadle was not achieved. The number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings. The number of schools educated in Signs of the public into buildings.	al Attainment red Not Achieved (if not achieved,explain why) anges proposed to meet target: : : : : : : : : : : : :
Reason why target was not achieved, and character than the series of schools educated in Signs of Second Year Target: Reason why target was not achieved, and character the number of schools educated in Signs of The number of schools educated in Signs of	al Attainment red Not Achieved (if not achieved,explain why) anges proposed to meet target: red Not Achieved (if not achieved,explain why) anges proposed to meet target: Suicide was affected by school district policies for COVID mitigation such as not allowing nools educated in Signs of Suicide in FY 2021 is 23. nal): 2 Number of high-risk youth served in prevention programs per fiscal year 3,133 at least 3,000 at least 3,000

New Data Source(if needed):		
Description of Data:		
Number of high-risk youth se	rved in prevention programs is tracke	d and reported by contracted providers.
New Description of Data:(if ne	eded)	
Data issues/caveats that affect	outcome measures:	
None		
New Data issues/caveats that a	iffect outcome measures:	
Report of Progress To	oward Goal Attainment	
First Year Target:	Achieved	Not Achieved (if not achieved, explain why)
The number of high-risk youth	mat which resulted in fewer youth rea	2020 was 2,960. Due to the COVID-19 pandemic, prevention programs
Second Year Target:	Achieved	Not Achieved (if not achieved,explain why)
Reason why target was not ach	nieved, and changes proposed to med	et target:
	him d (mitanal)	
How second year target was ac		
The number of high-risk youth	n served in prevention programs in FY	2021 15 3,455.
ndicator #:	3	
ndicator:	Number of persons tr	rained in MHFA per fiscal year
Baseline Measurement:	7,200	
First-year target/outcome mea		
Second-year target/outcome n	neasurement: at least 6,500	
New Second-year target/outco	ome measurement(if needed):	
Data Source:		
DBH Prevention Unit.		
New Data Source(if needed):		
Description of Data:		
The number trained in MHFA	is tracked by DBH prevention staff.	
New Description of Data:(if ne	eded)	
Data issues/caveats that affect	outcome measures:	
None		
New Data issues/caveats that a	iffect outcome measures:	
Report of Progress To	oward Goal Attainment	

Reason why target was not achieved, and changes proposed to meet target:

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Second Y	/ear Target:	Achie	eved	Not Achieved (if not achieved,explain why)
Reason wi	hy target was not	achieved, and c	hanges proposed	to meet target:
are school	ol teachers and sta	aff. Many school	districts had COV	9 mitigation policies. The largest population engaging in these trainings /ID mitigation efforts that included no public access during FY 2021. MHFA rained in Mental Health First Aid in FY 2021 is 4,889.
How secon	nd year target wa	s achieved <i>(opti</i>	onal):	
iority #:	8			
iority Area:	School-Base	d Prevention Ed	cuation	
iority Type:	SAP			
pulation(s):	PP, Other (A	dolescents w/SA	and/or MH, Child	ren/Youth at Risk for BH Disorder)
oal of the priorit	y area:			
o delay onset of	f substance use, re	educe use, impro	ove overall school	performance, and reduce incidents of violence.
bjective:				
Enhance prote) Improve acade) Employ interac) Reinforce prev	ective factors and i emic and social-en ctive techniques the rention skills over	notional learning nat allow for acti time with repeat	g to address risk fa ve involvement in ted interventions.	learning.
2) Improve acade 3) Employ interac 4) Reinforce prev 5) Ensure prograr 6) Conduct annua	ective factors and i emic and social-en ctive techniques the rention skills over	notional learning nat allow for acti time with repeat y competent and	g to address risk fa ve involvement in	learning.
Enhance prote 2) Improve acade 3) Employ interact 4) Reinforce prev 5) Ensure program 5) Conduct annual dit Strategies to a f needed)	entive factors and remic and social-entive techniques the rention skills over mming is culturall al fidelity reviews.	notional learning nat allow for acti time with repeat y competent and ve here:	g to address risk fa ve involvement in ted interventions.	actors. learning.
) Enhance prote) Improve acade) Employ interac) Reinforce prev) Ensure prograr) Conduct annua it Strategies to a	ective factors and remic and social-enctive techniques the rention skills over mming is culturall al fidelity reviews. attain the objective formance Indicates	notional learning nat allow for acti time with repeat y competent and ve here:	g to address risk fa ve involvement in ted interventions. d age appropriate.	actors. learning.
) Enhance prote) Improve acade) Employ interac) Reinforce prev) Ensure prograr) Conduct annua it Strategies to a ineeded) —Annual Perf	ective factors and remic and social-enctive techniques the rention skills over mming is culturall al fidelity reviews. attain the objective formance Indicates	notional learning nat allow for acti time with repeat y competent and ve here:	y to address risk fave involvement in ted interventions. dage appropriate. ure goal succes	actors. learning.
) Enhance prote c) Improve acade d) Employ interact for Ensure program for Conduct annual dit Strategies to a fineeded Annual Performation	ective factors and remic and social-enctive techniques the rention skills over mming is culturall al fidelity reviews. attain the objective formance Indicates	notional learning nat allow for acti time with repeat y competent and ve here:	y to address risk fave involvement in ted interventions. dage appropriate. ure goal succes	actors. learning.
) Enhance prote) Improve acade) Employ interace) Reinforce prev) Ensure program) Conduct annual lit Strategies to a fineeded) —Annual Perf Indicator finedicator: Baseline N	entive factors and remic and social-entive techniques the rention skills over mming is culturall al fidelity reviews. attain the objective formance indicate:	notional learning nat allow for acti time with repeat y competent and re here:	y to address risk fave involvement in ted interventions. dage appropriate. ure goal succes 1 Number of stud	actors. learning.
) Enhance prote) Improve acade) Employ interace) Reinforce prev) Ensure program) Conduct annua lit Strategies to a fineeded) —Annual Perf Indicator: Baseline N First-year	entive factors and remic and social-entive techniques the rention skills over mming is culturall al fidelity reviews. attain the objective formance Indicate:	notional learning nat allow for acti time with repeat y competent and we here: ators to meas neasurement:	ure goal succes Number of stud 9,354 at least 8,000	actors. learning.
) Enhance prote c) Improve acade c) Improve acade c) Employ interact c) Reinforce prev c) Ensure program c) Conduct annual lit Strategies to a fineeded) —Annual Perf Indicator: Baseline M First-year Second-ye New Second	entive factors and remic and social-entive techniques the rention skills over mming is culturally al fidelity reviews. attain the objective formance Indicate: forma	notional learning nat allow for acti time with repeat y competent and re here: ators to meas neasurement: ne measurement:	ure goal succes Number of stud 9,354 at least 8,000 at least 8,000	actors. learning.
) Enhance prote) Improve acade) Employ interace) Reinforce prev) Ensure program) Conduct annual lit Strategies to a fineeded) —Annual Perf Indicator: Baseline M First-year Second-year New Second	ctive factors and remic and social-enctive techniques the rention skills over mming is culturally all fidelity reviews. attain the objective formance Indicate: form	notional learning nat allow for acti time with repeat y competent and ye here: ators to meas neasurement: ne measurement utcome measure	ure goal succes 1 Number of stud 9,354 at least 8,000 ment(if needed):	actors. learning.
) Enhance prote (2) Improve acade (3) Employ interact (4) Reinforce prev (5) Ensure program (5) Conduct annual (6) Strategies to a (7) Fineded) —Annual Perf Indicator: Baseline N First-year Second-ye New Second Missouri	citive factors and remic and social-enctive techniques the rention skills over mming is culturally all fidelity reviews. attain the objective formance Indicate: Measurement: target/outcome in ear target/outcome ind-year target/outcome. Institute for Ment	notional learning nat allow for acti time with repeat y competent and ye here: ators to meas neasurement: ne measurement: atcome measure	ure goal succes 1 Number of stud 9,354 at least 8,000 ment(if needed):	actors. learning.
Enhance prote) Improve acade) Improve acade) Employ interace) Reinforce prev) Ensure program) Conduct annua it Strategies to a needed) —Annual Perf Indicator: Baseline N First-year Second-ye New Second Missouri	ctive factors and remic and social-enctive techniques the rention skills over mming is culturally all fidelity reviews. attain the objective formance Indicate: form	notional learning nat allow for acti time with repeat y competent and ye here: ators to meas neasurement: ne measurement: atcome measure	ure goal succes 1 Number of stud 9,354 at least 8,000 ment(if needed):	actors. learning.
Enhance prote) Improve acade) Employ interac) Reinforce prev) Ensure prograr) Conduct annua it Strategies to a needed) —Annual Perf Indicator: Baseline N First-year Second-ye New Second Missouri New Data	citive factors and remic and social-enctive techniques the rention skills over mming is culturally all fidelity reviews. attain the objective formance Indicate: Measurement: target/outcome in ear target/outcome ind-year target/outcome. Institute for Ment	notional learning nat allow for acti time with repeat y competent and ye here: ators to meas neasurement: ne measurement: atcome measure	ure goal succes 1 Number of stud 9,354 at least 8,000 ment(if needed):	actors. learning.

None

Report of Progress Toward Go	nal Attainment
First Year Target: Achie	_
Thist real rarget.	
Reason why target was not achieved, and ch How first year target was achieved (optional)	
The number of students participating in SPIR	
Second Year Target: Achie	ved Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and ch	nanges proposed to meet target:
How second year target was achieved (optio	onal):
The number of students participating in SPII	RIT in FY 2021 is 10,400.
Indicator #:	2
Indicator:	Annual report generated
Baseline Measurement:	Yes
First-year target/outcome measurement:	Yes
Second-year target/outcome measurement:	Yes
New Second-year target/outcome measuren	ment(if needed):
Data Source:	
Missouri Institute for Mental Health (MIMH)	
New Data Source(if needed):	
Description of Data:	
MIMH generates the annual report which is	s posted to the DMH public website.
New Description of Data:(if needed)	
Data issues/caveats that affect outcome mea	asures:
None.	
New Data issues/caveats that affect outcome	e measures:
Report of Progress Toward Go	nal Attainment
. =	_
First Year Target.	Not Achieved (if not achieved,explain why)
First Year Target: Achie Reason why target was not achieved, and ch	Not Achieved (if not achieved,explain why) nanges proposed to meet target:
First Year Target: Achie Reason why target was not achieved, and ch How first year target was achieved (optional)	Not Achieved (if not achieved,explain why) nanges proposed to meet target: 1):
First Year Target: Achie Reason why target was not achieved, and ch How first year target was achieved (optional). Annual SPIRIT Report was generated and pos	Not Achieved (if not achieved,explain why) nanges proposed to meet target: 1): sted to the DMH website.
First Year Target: Reason why target was not achieved, and ch How first year target was achieved (optional) Annual SPIRIT Report was generated and pos	Not Achieved (if not achieved,explain why) nanges proposed to meet target: 1): sted to the DMH website. eved Not Achieved (if not achieved,explain why)
First Year Target: Reason why target was not achieved, and che How first year target was achieved (optional) Annual SPIRIT Report was generated and post Second Year Target: Achie	Not Achieved (if not achieved,explain why) nanges proposed to meet target: 1): sted to the DMH website. eved Not Achieved (if not achieved,explain why) nanges proposed to meet target:

f the priority area:	
	uals experiencing overdose events to SUD treatment
tive:	
gies to attain the goal:	
	professionals, and other eligible groups trained to carry and administer naloxone. st practices for assisting during an overdose event.
trategies to attain the objective here: eded)	
nnual Performance Indicators to measu	ıre goal success
Indicator #:	1
Indicator:	Number of individuals trained to carry and administer naloxone per fiscal year
Baseline Measurement:	6,564
First-year target/outcome measurement:	4,000
Second-year target/outcome measurement:	4,000
New Second-year target/outcome measuren	nent(if needed):
Data Source:	
Missouri Institute for Mental Health (MIMH))
New Data Source(if needed):	
Description of Data:	
The number of individuals trained to carry a	and administer naloxone is tracked and reported by MIMH.
New Description of Data:(if needed)	
Data issues/caveats that affect outcome mea	asures:
None	
New Data issues/caveats that affect outcome	e measures:
Report of Progress Toward Go	pal Attainment
First Year Target: Achie	_
Reason why target was not achieved, and ch	nanges proposed to meet target:
How first year target was achieved (optional). The number of individuals trained to carry an	():
Second Year Target: Achie	ved Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and ch	nanges proposed to meet target:

Priority Area:

Prescription Drug Overdose Deaths

		2
Indicator:		Number of doses of naloxone distributed per fiscal year
Baseline Meas	urement:	17,880
First-year targ	et/outcome measurement:	at least 8,000
Second-year ta	arget/outcome measurement:	at least 8,000
New Second-y	ear target/outcome measurem	nent(if needed):
Data Source:		
Missouri Insti	tute for Mental Health (MIMH)	
New Data Sou	ce(if needed):	
Description of	Data:	
The number of	of naloxone doses distributed i	s tracked and reported by MIMH.
New Description	on of Data:(if needed)	
Data issues/ca	veats that affect outcome mea	sures:
None.		
New Data issu	es/caveats that affect outcome	e measures:
Report of	Progress Toward Go	al Attainment
First Year Tar	=	_
Reason why ta	rget was not achieved, and ch	anges proposed to meet target:
The number of Opioid Respon		in FY 2020 is 60,924. Funding for naloxone kits and distribution was provided by the State ri Opioid-Heroin Overdose Prevention and Education (MO-HOPE) project. No SABG Primary
Second Year	Target: Achiev	ved Not Achieved (if not achieved,explain why)
Reason why ta	rget was not achieved, and ch	anges proposed to meet target:
How second w	ear target was achieved (option	nal):
The number of Opioid Respo	of doses of naloxone distribute	d in FY 2021 is 31,647. Funding for naloxone kits and distribution was provided by the State ouri Opioid-Heroin Overdose Prevention and Education (MO-HOPE) project. No SABG
y #:	10	
	Evidence-based Mental Health	n Practices
Area:	MUC	
	MHS	
/ Туре:	MHS SMI, SED	
y Area: y Type: ution(s): f the priority are	SMI, SED	
r Type: tion(s): f the priority are	SMI, SED	dards and fidelity as shown to be effective in research.

Strategies to attain the goal:

- 1) Continue to support EBP programs.
- 2) Provide on-going monitoring of fidelity in EBP programs.

nual Performance Indicators to me	asure goal success
Indicator #:	1
Indicator:	Number of adults served in ITCD per fiscal year
Baseline Measurement:	2,867
First-year target/outcome measurement:	at least 2,000
Second-year target/outcome measureme	nt: at least 2,000
New Second-year target/outcome measu	rement(if needed):
Data Source:	
DMH information system	
New Data Source(if needed):	
Description of Data:	
Number of ITCD consumers is determine	d from paid encounters for ITCD services.
New Description of Data:(if needed)	
,	
Data issues/caveats that affect outcome i	neasures:
None	
New Data issues/caveats that affect outco	ome measures:
Report of Progress Toward (Goal Attainment
First Year Target: Ac	hieved
Reason why target was not achieved, and	d changes proposed to meet target:
How first year target was achieved (option The number of adults served in ITCD in FY	
Second Year Target:	hieved Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and	d changes proposed to meet target:
How second year target was achieved (or	ntional)-
The number of adults served in ITCD in F	
Indicator #:	2
Indicator:	Number of adults served in ACT per fiscal year
Baseline Measurement:	692
First-year target/outcome measurement:	at least 650
Second-year target/outcome measureme	nt: at least 650
New Second-year target/outcome measu	rement(if needed):
Data Source:	
DMII Information Contains	
DMH Information System	

Description of	Data:		
Number of AC	T consumers is determined from	m paid encounters for ACT servi	ces.
New Description	on of Data:(if needed)		
Data issues/cav	veats that affect outcome meas	sures:	
None			
New Data issue	es/caveats that affect outcome	measures:	
Report of	Progress Toward Goa	al Attainment	
First Year Tar			Not Achieved (if not achieved,explain why)
		anges proposed to meet target:	
How first year	target was achieved (optional): ults served in ACT in FY 2020 is	:	
Second Year		_	Not Achieved (if not achieved,explain why)
	raiget.		The Frenches (4 not defice e.g. s.p. all my)
Reason why tai	rget was not achieved, and cha	anges proposed to meet target:	
How second ye	ear target was achieved (option	nal):	
The number of	f adults served in ACT in FY 202	11 is 1,176.	
ority #:	11		
ority Area:	Persons who inject drugs intra	ivenously	
ority Type:	SAT		
oulation(s):	PWID		
I of the priority are	a:		
sure the provision c quirements	of services to person who inject	t drugs in accordance with Subs	tance Abuse Prevention and Treatment Block Grant statutory
ective:			
itegies to attain the	goal:		
Monitor contractua	I requirements pertaining to P\	WID	
		ate treatment and percent enga	
	n the objective here:	er starr about data reports and t	arget technical assistance as needed.
recueur			
Annual Perform	ance Indicators to measur	re goal success	
Indicator #:		1	
Indicator:		Number of persons who inject year (assuming the same level	drugs served in substance use disorder treatment per fiscal of funding)
Baseline Measu	ırement:	11,634	
First-year targe	et/outcome measurement:	at least 10,000	
Second-vear ta	rget/outcome measurement:	at least 10,000	
-	oor torget/outcome measurem		

DMH information system.	
New Data Source(if needed):	
Description of Data:	
paid by DMH. Injection drug use is determin	whom a paid claim on a substance use disorder treatment program was submitted to an ned from the TEDS data also captured in the DMH Information system as the route of tion or non-IV injection on the primary, secondary or tertiary substances.
New Description of Data:(if needed)	
Data issues/caveats that affect outcome mea	isures:
None	
New Data issues/caveats that affect outcome	e measures:
Report of Progress Toward Go	al Attainment
First Year Target: Achiev	_
Reason why target was not achieved, and ch	anges proposed to meet target:
How first year target was achieved (optional) The number of persons who inject drugs serv): led in substance use disorder treatment in FY 2020 is 12,830.
Second Year Target:	
second real ranget.	
Reason why target was not achieved, and ch	anges proposed to meet target.
How second year target was achieved (option	nal)·
, y	nuty.
-	red in substance use disorder treatment in FY 2021 is 12,008.
The number of person who inject drugs serv	
The number of person who inject drugs serv	red in substance use disorder treatment in FY 2021 is 12,008.
	red in substance use disorder treatment in FY 2021 is 12,008.
The number of person who inject drugs serv Indicator #: Indicator:	2 Average number of days from Initial Contact to first service for PWID per fiscal year
The number of person who inject drugs serv Indicator #: Indicator: Baseline Measurement:	2 Average number of days from Initial Contact to first service for PWID per fiscal year 7.29
The number of person who inject drugs serv Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement	2 Average number of days from Initial Contact to first service for PWID per fiscal year 7.29 Less than 7 Less than 7
The number of person who inject drugs serv Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement Data Source:	2 Average number of days from Initial Contact to first service for PWID per fiscal year 7.29 Less than 7 Less than 7
The number of person who inject drugs serv Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement	2 Average number of days from Initial Contact to first service for PWID per fiscal year 7.29 Less than 7 Less than 7
The number of person who inject drugs serv Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement Data Source:	2 Average number of days from Initial Contact to first service for PWID per fiscal year 7.29 Less than 7 Less than 7
Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement: Data Source: DMH Information System	2 Average number of days from Initial Contact to first service for PWID per fiscal year 7.29 Less than 7 Less than 7
Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement: Data Source: DMH Information System New Data Source(if needed): Description of Data:	Average number of days from Initial Contact to first service for PWID per fiscal year 7.29 Less than 7 Less than 7 nent(if needed):
Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement: Data Source: DMH Information System New Data Source(if needed): Description of Data: The average number of calendar days between	Average number of days from Initial Contact to first service for PWID per fiscal year 7.29 Less than 7 Less than 7 nent(if needed):
Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement: Data Source: DMH Information System New Data Source(if needed): Description of Data: The average number of calendar days betwee reported injection method at admission per	Average number of days from Initial Contact to first service for PWID per fiscal year 7.29 Less than 7 Less than 7 nent(if needed):
Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement: Data Source: DMH Information System New Data Source(if needed): Description of Data: The average number of calendar days betwee reported injection method at admission per New Description of Data:(if needed)	Average number of days from Initial Contact to first service for PWID per fiscal year 7.29 Less than 7 Less than 7 nent(if needed):

Report of Progress To	oward Goal Attainm	nent
First Year Target:	Achieved	Not Achieved (if not achieved, explain why)
Reason why target was not ach	nieved, and changes propose	ed to meet target:
How first year target was achie The average number of days fro		service for the PWID population in FY 2020 is 4.91 days.
Second Year Target:	Achieved	Not Achieved (if not achieved,explain why)
Reason why target was not ach	nieved, and changes propose	ed to meet target:
How second year target was ac		
		t service for the PWID population in FY 2021 is 4.57 days.
Indicator #:	3	
Indicator:	Percent of pe	ersons who inject drugs who have engaged in treatment per fiscal year
Baseline Measurement:	85%	
First-year target/outcome mea	surement: at least 80%	
Second-year target/outcome n	neasurement: at least 80%	
New Second-year target/outco	me measurement(if needed)) :
Data Source:		
DMH Information System		
Description of Data: The percent of the persons who program per fiscal year.	no reported injection method	d at admission who had at least 3 paid encounters during the treatment
New Description of Data:(if ne	eded)	
Data issues/caveats that affect	outcome measures:	
None.		
New Data issues/caveats that a	ffect outcome measures:	
Report of Progress To	oward Goal Attainm	nent
First Year Target:	Achieved	Not Achieved (if not achieved,explain why)
Reason why target was not ach	nieved, and changes propose	
How first year target was achie		
The percent of the PWID popul	_	_
Second Year Target:	Achieved	Not Achieved (if not achieved,explain why)
Reason why target was not ach	nieved, and changes propose	ed to meet target:
How second year target was ac	:hieved (optional):	
The percent of PWID population		atment in FY 2021 is 83.7%.

Priority #: 12

Priority Area: Substance use treatment for Pregnant Women and Women with Dependent Children

ty Type:	SAT	
ation(s):	PWWDC	
of the priority	area:	
inue to provid	e services to pregnant women a	nd women with dependent children
tive:		
gies to attain	he goal:	
		dmission of pregnant women to substance use disorder treatment. ement data for contracted providers.
trategies to att	ain the objective here:	
nnual Perfo	mance Indicators to measu	ure goal success
Indicator #:		1
Indicator:		Number of pregnant women and women with dependent children served in substance use disorder treatment per fiscal year (assuming the same level of funding)
Baseline Me	asurement:	6,433
First-year ta	rget/outcome measurement:	at least 5,900
Second-year	target/outcome measurement:	at least 5,900
New Second	-year target/outcome measurer	nent(if needed):
Data Source	:	
DMH Inforr	nation System	
New Data So	ource(if needed):	
Description	of Data:	
individuals		en with dependent children served is captured in the DMH information system. These are nitted and paid by DMH. Pregnancy status and number of dependent children are captured
New Descrip	tion of Data:(if needed)	
Data issues/	caveats that affect outcome mea	asures:
None		
New Data is	sues/caveats that affect outcom	e measures:
Report o	of Progress Toward Go	pal Attainment
First Year 1	arget: Achie	ved Not Achieved (if not achieved,explain why)
Reason why	target was not achieved, and ch	nanges proposed to meet target:
	ar target was achieved (optional of pregnant women or women v	(): with dependent children served in substance use disorder treatment in FY 2020 is 6,497.
The number		=
Second Ye	ar Target: 🔽 Achie	ved Not Achieved (if not achieved,explain why)

The number of pregnant women or women with dependent children served in substance use disorder treatment in FY 2021 is 6,333.

Priority #: 13

Priority Area: Mental Health Services for Transition-Aged Youth and Young Adults

Priority Type: MHS

Population(s): SMI, SED

Goal of the priority area:

Promote collaboration, implementation of effective interventions and supports, and enhance skills of individuals who work with transition-aged youth, young adults and their families with behavioral health needs including those that may be at risk of a First Episode Psychosis.

Objective:

Strategies to attain the goal:

- 1) Continue to participate in the Oversight Advisory Group which focuses on the needs of youth/young adults with behavioral health issues including being at risk of or experience First Episode Psychosis.
- 2) Provide education on the importance of advocacy, prevention, early identification/intervention, and evidence-based treatment.
- 3) Provide training on evidence-based and promising practices.
- 4) Expand Integrated Treatment for Co-Occurring Disorders (ITCD) services to meet the unique needs of the transition-aged youth/young adult population.
- 5) Promote ACT TAY programs statewide.

Edit Strategies to attain the objective here:

(if needed)

Indicator #:	1
Indicator:	Number of education sessions per fiscal year
Baseline Measurement:	13
First-year target/outcome measurement:	4
Second-year target/outcome measurement:	4
New Second-year target/outcome measurem	nent(if needed):
Data Source:	
The DBH Children's Unit tracks education se	essions.
New Data Source(if needed):	
Description of Data:	
The number of education sessions are tracked	ed and reported by the DMH Children's Unit.
New Description of Data:(if needed)	
	sures:
Data issues/caveats that affect outcome mea	
Data issues/caveats that affect outcome mea None	
None	measures:
None New Data issues/caveats that affect outcome mea Report of Progress Toward Go.	

The number of education sessions in FY 2020) is 11.
Second Year Target: Achie	ved Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and ch	nanges proposed to meet target:
How second year target was achieved (option	nal):
The number of education sessions in FY 202	21 is 4.
Indicator #:	2
Indicator:	Number of Evidence-Based Practice related provide trainings per fiscal year
Baseline Measurement:	6
First-year target/outcome measurement:	4
Second-year target/outcome measurement:	4
New Second-year target/outcome measurer	nent(if needed):
Data Source:	
The DBH Children's Unit tracks EBP related	trainings.
New Data Source(if needed):	
Description of Data:	
-	lated trainings for Mental Health transition-aged youth and young adults are tracked and
reported by the DMH Children's Unit.	grand and tracked and
New Description of Data:(if needed)	
Data in the state of the state	
Data issues/caveats that affect outcome mea	isures:
none	
New Data issues/caveats that affect outcom	e measures:
Report of Progress Toward Go	aal Attainment
	_
Thist real ranget.	
Reason why target was not achieved, and ch	
How first year target was achieved (optional The number of Evidence-Based Practice relat	
Second Year Target: Achie	ved Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and ch	nanges proposed to meet target:
How second year target was achieved (option	
The number of Evidence-based Practice-rela	itea provider trainings in FY 2021 is 6.
Indicator #:	3
Indicator:	Number of Transition-Aged Youth/Young Adults served in ITCD per fiscal year
Baseline Measurement:	53
First-year target/outcome measurement:	50
Second-year target/outcome measurement:	50
New Second-year target/outcome measurer	
Jacona jear target, outcome measurer	······································

Data Source:

DMH information system.	
New Data Source(if needed):	:
Description of Data:	
The number of Transition-Ag community psychiatric service	ged Youth/Young Adults served in ITCD is determined by paid encounters for ITCD services in youth ces programs.
New Description of Data:(if n	needed)
Data issues/caveats that affec	ect outcome measures:
None.	
New Data issues/caveats that	t affect outcome measures:
Report of Progress 3	Toward Goal Attainment
First Year Target:	Achieved Not Achieved (if not achieved,explain why)
Reason why target was not a	achieved, and changes proposed to meet target:
How first year target was achi The number of Transition-Age	nieved <i>(optional)</i>: ed Youth or Young Adults served in ITCD in FY 2020 is 362.
Second Year Target:	Achieved (if not achieved,explain why)
Reason why target was not a	achieved, and changes proposed to meet target:
How second year target was a	achieved (optional):
The number of Transition-Ag	ged Youth or Young Adults served in ITCD in FY 2021 is 162.
Indicator #:	4
Indicator:	Number served in ACT TAY programs per fiscal year
Baseline Measurement:	529
First-year target/outcome me	
Second-year target/outcome	
New Second-year target/outc Data Source:	tcome measurement(if needed):
DMH information system	
New Data Source(if needed):	:
Description of Data:	
	vith paid encounters in the Youth Assertive Community Treatment program.
The number of consumers wi	
The number of consumers wi	needed)
New Description of Data:(if n	

How first vear			
-	target was achieved (opt		
	_	Young Adults served in ACT in FY 2020 is 549.	
Second Year	[*] Target:	Achieved (if not achieved,explain why)	
Reason why t	arget was not achieved, a	nd changes proposed to meet target:	
TAY teams m	ay only be replaced with o	enced staffing shortages among their ACT TAY teams during the COVID-19 pandem qualified staff due to fidelity requirements in the evidence based practice. The short e ACT TAY programs. The number of persons served in ACT TAY in FY 2021 is 496.	
How second y	ear target was achieved (optional):	
ority #:	14		
ority Area:	Behavioral Healthcare se	rvices for Children	
ority Type:	MHS		
oulation(s):	SED		
al of the priority ar			
enhance Children	's Behavioral Health servi	es by increasing the knowledge of effective services, supports and interventions, of on the needs of the children, youth and families served.	enhancing the skills
jective:			
ategies to attain th	e goal:		
Continue the state rovide collaboratio	ewide Adolescent CSTAR C	ommittee focusing on the needs of youth/young adults with substance use issues cy, training, treatment, funding, and outreach for adolescent substance use disord ctices and success stories	
Continue the state rovide collaboratio Increase dissemina	ewide Adolescent CSTAR C n regarding issues of poli	cy, training, treatment, funding, and outreach for adolescent substance use disord	
Continue the state rovide collaboratio Increase disseminate t Strategies to attaineeded)	ewide Adolescent CSTAR C n regarding issues of poli ation of research, best pra	cy, training, treatment, funding, and outreach for adolescent substance use disord	
Continue the state ovide collaboratio Increase disseminate Strategies to attaineeded)	ewide Adolescent CSTAR C n regarding issues of poli- ation of research, best pra in the objective here:	cy, training, treatment, funding, and outreach for adolescent substance use disord	
Continue the state ovide collaboratio Increase disseminate Strategies to attaineeded) -Annual Perform	ewide Adolescent CSTAR C n regarding issues of poli- ation of research, best pra in the objective here:	easure goal success	
Continue the state ovide collaboratio Increase disseminate Strategies to attaineeded) -Annual Perform Indicator #: Indicator:	ewide Adolescent CSTAR Con regarding issues of poli- ation of research, best pra- in the objective here:	easure goal success 1 Number of meetings of the Adolescent CSTAR Committee per fiscal year.	
Continue the state ovide collaboratio Increase dissemina t Strategies to atta needed) -Annual Perform Indicator #: Indicator: Baseline Meas	ewide Adolescent CSTAR Con regarding issues of polication of research, best prain the objective here: nance Indicators to mance Indicators to Man	easure goal success 1 Number of meetings of the Adolescent CSTAR Committee per fiscal year.	
Continue the state ovide collaboratio Increase disseminate Strategies to attaineeded) -Annual Perform Indicator #: Indicator: Baseline Measers	ewide Adolescent CSTAR Con regarding issues of polication of research, best prain the objective here: nance Indicators to mance Indicators to man	easure goal success 1 Number of meetings of the Adolescent CSTAR Committee per fiscal year. 6 at least 4	
Continue the state ovide collaboratio Increase dissemina t Strategies to atta needed) -Annual Perform Indicator #: Indicator: Baseline Meas First-year targ Second-year t	ewide Adolescent CSTAR Con regarding issues of polication of research, best prain the objective here: nance Indicators to mance Indicators to man	easure goal success 1 Number of meetings of the Adolescent CSTAR Committee per fiscal year. 6 t: at least 4 ment: at least 4	
Continue the state ovide collaboratio Increase dissemina t Strategies to atta needed) -Annual Perform Indicator #: Indicator: Baseline Meas First-year targ Second-year t	ewide Adolescent CSTAR Con regarding issues of polication of research, best prain the objective here: nance Indicators to mance Indicators to man	easure goal success 1 Number of meetings of the Adolescent CSTAR Committee per fiscal year. 6 t: at least 4 ment: at least 4	
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Data issues/caveats that affect outcome measures:

None.

Report of Progress Toward Go	al Attainment
First Year Target:	ved Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and character. The number of meetings of the Adolescent CS COVID-19 pandemic.	anges proposed to meet target: STAR Committee in FY 2020 is 3. The fourth meeting of this group was cancelled due to the
How first year target was achieved (optional)) .
Second Year Target:	ved Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and ch	anges proposed to meet target:
How second year target was achieved (option	nal):
The Adolescent CSTAR Committee has been committee with agenda items related to ado	combined into a larger CSTAR committee; however, the number of meetings of this plescent SUD treatment was 12.
Indicator #:	2
Indicator:	Number of posts of articles, research, and stories specific to behavioral healthcare for chidlren per fiscal year
Baseline Measurement:	25
First-year target/outcome measurement:	20
Second-year target/outcome measurement:	20
New Second-year target/outcome measurem	nent(if needed):
Data Source:	
Data Source: DBH Children's Unit	
DBH Children's Unit	
DBH Children's Unit	
DBH Children's Unit New Data Source(if needed):	
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MHBG COVID Testing and Mitigation Program Report for 9/1/2021 – 9/30/2021 Missouri Department of Mental Health

MHBG COVID Testing and Mitigation Program Report for 9/1/2021 - 9/30/2021 Missouri Department of Mental Health			
Item/Activity	em/Activity Amount of Expenditure		

The Missouri Department of Mental Health will not have any expenditures for this timeframe as we need authority to spend through the State Legislative process. We should have it fully, or close to, expended by the end of June.

C. State Agency Expenditure Reports

MHBG Table 3 - Set-aside for Children's Mental Health Services

Reporting Period Start Date: 7/1/2020 Reporting Period End Date: 6/30/2021

Statewide Expenditures for Children's Mental Health Services					
Actual SFY 1994	Actual SFY 2020	Estimated/Actual SFY 2021	Expense Type		
\$14,716,201	\$43,993,889	\$44,118,746			
If <u>estimated</u> expenditures are provided, please indicate when <u>actual</u> expenditure data will be submitted to SAMHSA:					
States and jurisdictions are required not to spend less than the amount expended in FY 1994.					
0930-0168 Approved: 04/19/2019 Expires: 04/30/2022					
Footnotes:					

C. State Agency Expenditure Reports

Period

Footnotes:

MHBG Table 6 - Maintenance of Effort for State Expenditures on Mental Health Services

(A)			(B)	2 (C)
SFY 2019 (1)			\$217,302,364	
SFY 2020 (2)			\$245,092,472	\$231,197,418
SFY 2021 (3)			\$261,950,625	
Are the expenditure amoun	ts reporte	d in Col	lumn B "actual" expenditures for the State fisca	al years involved?
SFY 2019	Yes	X		
SFY 2020	Yes	X	No	
SFY 2021	Yes	X	No	
If estimated expenditures a	re provide	ed, pleas	se indicate when actual expenditure data will b	be submitted to SAMHSA:
0930-0168 Approved: 04/19	/2019 Expi	res: 04/3	30/2022	

B1 (2019) + B2 (2020)

Expenditures